

# CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

Marena Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>					

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Kennedy McKee & Co. LLP

P.O. Box 1477

Address: Dodge City, KS 67801

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Marena Township

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ 5,815
2. Debt Service Levy in 2009	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 5,815</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 26,848	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 111,065	
5b. Personal Property 2008	- 112,985	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ 14,480	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>41,328</u>	
8. Total Estimated Valuation July 1, 2009	<u>5,461,347</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,420,019</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00763</u>	
11. Amount of Increase (10 times 3)		+ \$ 44
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 5,859</u>
13. <b>Debt Service Levy in this 2010</b>		<u>          </u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>5,859</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marena Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
Cemetery	5,815	272	1	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,815	272	1	0	0

County Treasurer's Motor Vehicle Estimate 272

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04678

Recreational Vehicle Factor 0.00017

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Marena Township

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road				
General	Cemetery	-	-	5,000	Resolution - discontinue fund
	Total	0	0	5,000	
	Adjustments				
	Adjusted Totals	0	0	5,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marena Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,207	4,987	5,000
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	699	513	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>699</b>	<b>513</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,906</b>	<b>5,500</b>	<b>5,000</b>
Expenditures:			
Officers Pay	800	500	
Salaries & Wages			
Employee Benefits			
Supplies	119		
Equipment			
Buildings Maintenance			
Insurance			
Residual equity transfer to Cemetery Fund			5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>919</b>	<b>500</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	4,987	5,000	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	650	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Marena Township  
**FUND PAGE**

2010

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	30,066	18,644	11,884
Receipts:			
Ad Valorem Tax		5,815	xxxxxxxxxxxxxx
Delinquent Tax	48	25	32
Motor Vehicle Tax	259		272
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	40		0
Slider			0
Charges for services	475	250	250
Residual Equity Transfer from General Fund			5,000
Interest on Idle Funds	1,606	1,500	1,000
Miscellaneous	145	150	100
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,574</b>	<b>7,740</b>	<b>6,655</b>
<b>Resources Available:</b>	<b>32,640</b>	<b>26,384</b>	<b>18,539</b>
Expenditures:			
Salaries & Wages	1,077	1,500	2,000
Equipment	7,250	5,000	10,000
Supplies	710	1,000	3,000
Contract Services	2,189	3,000	5,000
Equipment Repairs	1,884	2,500	2,500
Insurance	765	1,000	1,000
Utilities	121	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,996</b>	<b>14,500</b>	<b>24,000</b>
Unencumbered Cash Balance Dec 31	18,644	11,884	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,150	8,650	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	5,461

Marena Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Cemetery Perpetual Care			
Unencumbered Cash Balance Jan 1	28,070	28,070	28,070
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>28,070</b>	<b>28,070</b>	<b>28,070</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	28,070	28,070	28,070
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Marena Township  
Hodgeman County

will meet on the \_\_\_\_\_ day of August, 2009, at \_\_\_\_\_ p.m., at \_\_\_\_\_ for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.

Detailed budget information is available at the Mike Bailey Residence  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	919		500		5,000		
Cemetery	13,996		14,500	1.000	24,000	5,461	1.000
Cemetery Perpetual Care							
Totals	14,915	0.000	15,000	1.000	29,000	5,461	1.000
Less: Transfers	0		0		5,000		
Net Expenditure	14,915		15,000		24,000		
Total Tax Levied	0		5,815		xxxxxxxxxxxxx		
Total Assessed Valuation	0		5,814,780		5,461,347		
Township Assessed Valuation Only					5,461,347		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer